



**Land Acquisition  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 16  
AGENDA DATE: Thu 03/02/2006  
PAGE: 1 of 1**

**SUBJECT:** Approve a resolution to authorize the acquisition of a 62,097 square foot water and wastewater line easement and a 91,073 square foot temporary working space easement out of the James Burleson Survey No. 19, Travis County, Texas, located at 1001 Ed Bluestein Boulevard from CAPITOL AGGREGATES, LTD., in the amount of \$50,208 for the Bolm Road to Colorado River Phase IIB Project and the US 183 Bolm Road to Colorado River Water Project.

**AMOUNT & SOURCE OF FUNDING:** Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works **DIRECTOR'S**  
**DEPARTMENT:**for Austin Water Utility; **AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

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The design plans for the Bolm Road to Colorado River Phase IIB Project and the US 183 Bolm Road to Colorado River Water Project require the acquisition of a 62,097 square foot water and wastewater line easement and a 91,073 square foot temporary working space easement across land located at 1001 Ed Bluestein Boulevard.

An independent third-party appraisal has established the combined fair-market value of the proposed easements at \$50,208. The owner has agreed to accept the City of Austin's offer of \$50,208 for the 62,097 square foot water and wastewater line easement and a 91,073 square foot temporary working space easement.

# CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

3/2/2006  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve a resolution to authorize the acquisition of a 62,097 square foot water and wastewater line easement and a 91,073 square foot temporary working space easement out of the James Burleson Survey No. 19, Travis County, Texas, located at 1001 Ed Bluestein Boulevard from CAPITOL AGGREGATES, LTD., in the amount of \$50,208 for the Bolm Road to Colorado River Phase IIB Project and the US 183 Bolm Road to Colorado River Water Project.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	184,989,575.83 *
Amount of This Action	<u>(25,104.00)</u>
Remaining Balance	<u>\$ 184,964,471.83</u>
Current Available Balance	\$ 205,015,581.01
Less Outstanding Commitments	<u>(20,020,005.18)</u>
Estimated Unencumbered Balance	<u>\$ 184,989,575.83 *</u>

Utility Finance



David Anders, Utilities Finance Manager

Date:

2/8/06

REF. # 4570 237 8336

# CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

3/2/2006  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve a resolution to authorize the acquisition of a 62,097 square foot water and wastewater line easement and a 91,073 square foot temporary working space easement out of the James Burleson Survey No. 19, Travis County, Texas, located at 1001 Ed Bluestein Boulevard from CAPITOL AGGREGATES, LTD., in the amount of \$50,208 for the Bolm Road to Colorado River Phase IIB Project and the US 183 Bolm Road to Colorado River Water Project.

**FINANCIAL INFORMATION:**

Parent Project Name:	Water Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	3960 227 1019

Current Appropriation	\$ 352,445,739.00
Unencumbered Balance	136,592,848.02 *
Amount of This Action	<u>(25,104.00)</u>
Remaining Balance	<u>\$ 136,567,744.02</u>
Current Available Balance	\$ 140,977,576.73
Less Outstanding Commitments	<u>(4,384,728.71)</u>
Estimated Unencumbered Balance	<u>\$ 136,592,848.02 *</u>

Utility Finance:



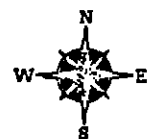
David Anders, Utilities Finance Manager

Date:

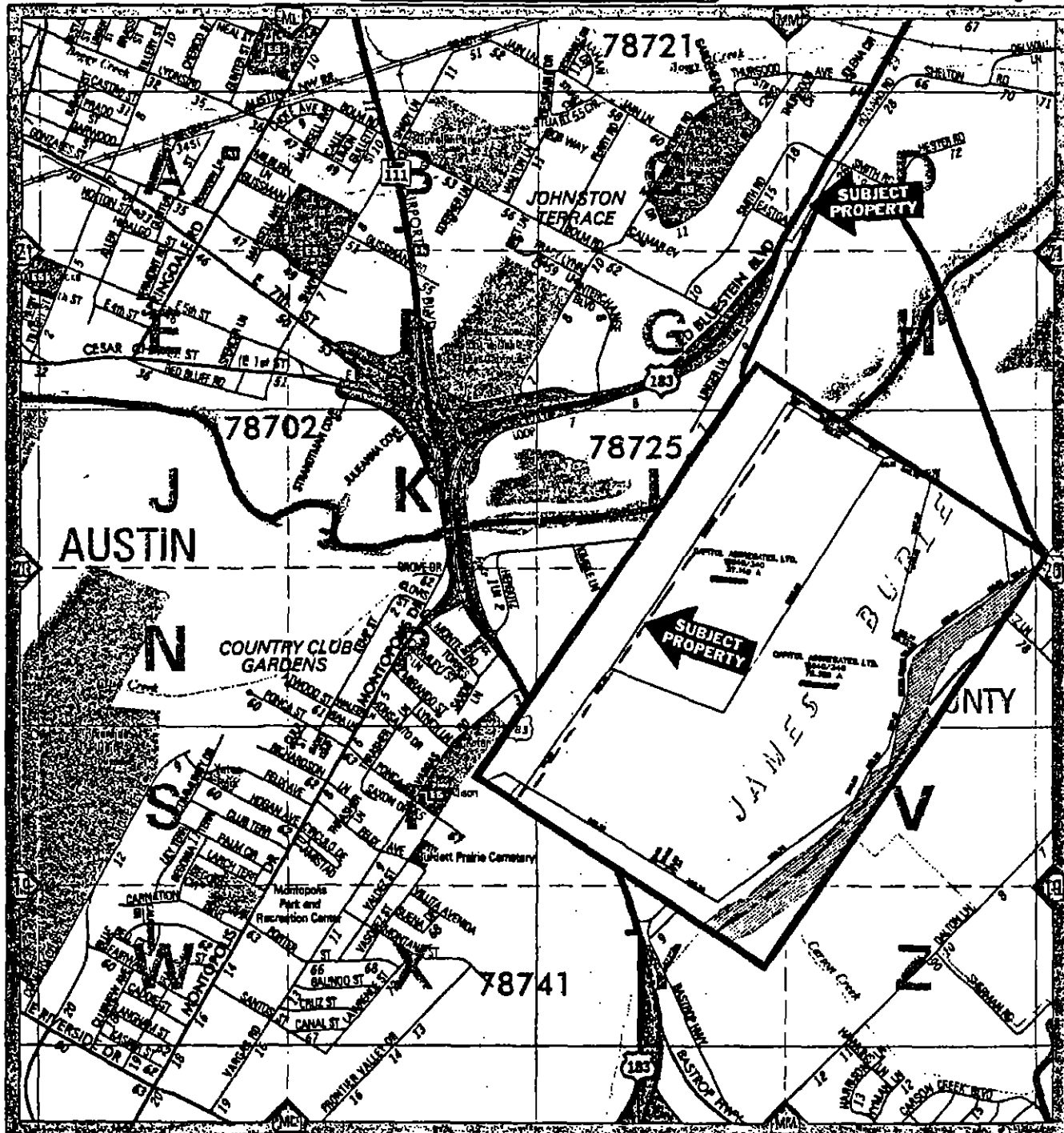
2/8/06

REF. # 3960 227 7349

616



CONTINUED ON MAP 586



CONTINUED ON MAP 585

CONTINUED ON MAP 586

CONTINUED ON MAP 587



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**RESOLUTION NO.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

Council authorizes the fee simple acquisition of a water and wastewater easement comprised of 62,097 square feet and a temporary working space easement comprised of 91,073 square feet, out of the James Burleson Survey No. 19, Travis County, Texas, located at 1001 Ed Bluestein Boulevard from Capitol Aggregates, Ltd., in the amount of \$50,208 for the Bolm Road to Colorado River Phase IIB Project and the U.S. 183 Bolm Road to Colorado River Water Project.

**ADOPTED:** \_\_\_\_\_, 2006

**ATTEST:** \_\_\_\_\_  
Shirley A. Gentry  
City Clerk